Healthcare Quarterly, Jul-Sep 2019

Belmont Hospital

District group 1 (C1)



Emergency department a	activity				
		Jul-Sep 2019	Jul-Sep 2018	Difference	% change
All arrivals at ED by ambulance		1,679	1,399	280	20.0%
All ED presentations		7,169	6,417	752	11.7%
All emergency presentations		7,102	6,392	710	11.1%
	T1: Resuscitation	25	14	11	78.6%
	T2: Emergency	725	571	154	27.0%
Emergency presentation by triage category	T3: Urgent	1,979	1,457	522	35.8%
triago outogory	T4: Semi-urgent	3,133	3,299	-166	-5.0%
	T5: Non-urgent	1,240	1,051	189	18.0%
Admissions to hospital from EDs		999	890	109	12.2%

Emergency de	oartment per	formance				
			Jul-Sep 2019	Jul-Sep 2018	Difference	Peer group results
		Median time to treatment	9m	8m	1m	9m
	T2: Emergency	90th percentile time to treatment	20m	15m	5m	27m
		% started treatment on time	65.6%	73%	-7.4 percentage points	61.1%
		Median time to treatment	21m	18m	3m	21m
	T3: Urgent	90th percentile time to treatment	59m	42m	17m	1h 22m
Time to treatment		% started treatment on time	72.6%	81.6%	-9.0 percentage points	66.3%
by triage category	T4: Semi-urgent	Median time to treatment	29m	24m	5m	28m
		90th percentile time to treatment	1h 49m	1h 30m	19m	2h 00m
		% started treatment on time	76.5%	82.2%	-5.7 percentage points	73.4%
	T5: Non-urgent	Median time to treatment	26m	28m	-2m	29m
		90th percentile time to treatment	1h 41m	1h 50m	-9m	2h 03m
		% started treatment on time	93.7%	91.8%	1.9 percentage points	89.5%
Patients starting tr	Patients starting treatment on time %		76.4%	82.5%	-6.1 percentage points	70.6%
Median time to leav	Median time to leave the ED			2h 49m	-7m	2h 41m
90th percentile tim	90th percentile time to leave the ED			6h 39m	26m	6h 47m
Patients leaving the ED within four hours of presentation		70.4%	73.5%	-3.1 percentage points	73.7%	
	Median transfer of care time (minutes)		13m	11m	2m	11m
Transfer of care	90th percentile tra	insfer of care time (minutes)	34m	22m	12m	27m
	Percent on target		86.8%	94.7%	-7.9 percentage points	91.5%

 $^{(\}mbox{\ensuremath{^{\star}}})$ Suppressed due to small numbers and to protect patient privacy (n/a) not applicable

Healthcare Quarterly, Jul-Sep 2019

Belmont Hospital

District group 1 (C1)



Elective surgery activity							
		Jul-Sep 2019	Jul-Sep 2018	Difference	% change		
Elective surgery procedures performed		899	904	-5	-0.6%		
	Urgent	123	100	23	23.0%		
Urgency category	Semi-urgent	315	425	-110	-25.9%		
	Non-urgent	413	310	103	33.2%		
Patients on waiting list ready for elective surgery at the end of quarter		1,129	782	347	44.4%		
	Urgent	13	18	-5	-27.8%		
Urgency category	Semi-urgent	258	222	36	16.2%		
	Non-urgent	858	542	316	58.3%		

Elective surgery performance							
			Jul-Sep 2019	Jul-Sep 2018	Difference	Peer group results	
Waiting time (days)	Urgent	Median	14 days	15 days	-1 days	14 days	
		90th percentile	25 days	27 days	-2 days	27 days	
	Semi-urgent	Median	49 days	55 days	-6 days	49 days	
		90th percentile	79 days	82 days	-3 days	82 days	
	Non-urgent	Median	174 days	213 days	-39 days	273 days	
		90th percentile	343 days	357 days	-14 days	359 days	
Elective surgery procedures performed on time	All procedures		99.8%	100%	-0.2 percentage points	97.8%	
	Urgent		100%	100%	0.0 percentage points	99.9%	
	Semi-urgent		100%	100%	0.0 percentage points	99.3%	
	Non-urgent		99.5%	100%	-0.5 percentage points	96.2%	

vity				
	Jul-Sep 2019	Jul-Sep 2018	Difference	% change
All episodes	2,414	2,408	6	0.2%
Acute	2,235	2,172	63	2.9%
Acute Overnight	1,475	1,467	8	0.5%
Acute Same Day	760	705	55	7.8%
Non-acute	179	236	-57	-24.2%
Mental health	0	0		
Acute	3.6	3.4	0.2	
Acute Overnight	5.0	4.6	0.4	
Non-acute	15.7	14.6	1.1	
Mental health	n/a	n/a		
All bed days	10,906	10,856	50	0.5%
Acute	8,097	7,405	692	9.3%
Non-acute	2,809	3,451	-642	-18.6%
Mental health	0	0	0	
Babies born in Belmont Hospital		<5		
	Acute Acute Overnight Acute Same Day Non-acute Mental health Acute Acute Overnight Non-acute Mental health All bed days Acute Non-acute Mental health	All episodes 2,414 Acute 2,235 Acute Overnight 1,475 Acute Same Day 760 Non-acute 179 Mental health 0 Acute 3.6 Acute Overnight 5.0 Non-acute 15.7 Mental health n/a All bed days 10,906 Acute 8,097 Non-acute 2,809 Mental health 0	All episodes 2,414 2,408 Acute 2,235 2,172 Acute Overnight 1,475 1,467 Acute Same Day 760 705 Non-acute 179 236 Mental health 0 0 Acute 3.6 3.4 Acute Overnight 5.0 4.6 Non-acute 15.7 14.6 Mental health n/a n/a All bed days 10,906 10,856 Acute 8,097 7,405 Non-acute 2,809 3,451 Mental health 0 0	All episodes 2,414 2,408 Acute 2,235 2,172 63 Acute Overnight 1,475 1,467 8 Acute Same Day 760 705 55 Non-acute 179 236 -57 Mental health 0 0 Acute Overnight 5.0 4.6 0.4 Non-acute 15.7 14.6 1.1 Mental health n/a n/a All bed days 10,906 10,856 50 Acute 8,097 7,405 692 Non-acute 2,809 3,451 -642 Mental health 0 0 0

^(*) Suppressed due to small numbers and to protect patient privacy (n/a) not applicable

Results are for Jul-Sep 2019 and provided only for comparison purposes